



CHRIS HANI
DISTRICT MUNICIPALITY
SUSTAINING GROWTH
THROUGH OUR PEOPLE

OFFICE OF THE MUNICIPAL MANAGER

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QUEENSTOWN, 5320

PUBLIC NOTICE

INVITATION FOR INPUTS AND COMMENTS ON THE 2018/2019 DRAFT TARIFF STRUCTURE PROPOSAL

NOTICE IS HEREBY GIVEN IN TERMS OF SECTIONS 17, 21 and 95 OF THE LOCAL GOVERNMENT MUNICIPAL SYSTEMS ACT NO 32 OF 2000, AS AMENDED AND SECTIONS 17, 21, 22, 23 and 24 OF THE MUNICIPAL FINANCE MANAGEMENT ACT NO 56 OF 2003

This notice serves to inform the public and stakeholders that CHDM has reviewed the current Tariffs and is proposing an inflation linked increase to the tariff structure. The public and stakeholders are hereby invited to submit comments and inputs on the Draft Proposed tariffs for 2018/2019 financial year that will be approved by Council before the end of May 2018.

CHDM proposes a consumer price index (CPIX) based increase of 6% on all Water, Sanitation and Municipal Health Services Tariffs to be implemented for 2018 /2019 financial year as detailed below.

The Draft Tariff Structure for 2018/2019 will also be available on the CHDM Website as well on notice boards in all satellite offices of CHDM.

Written comments and inputs on the Draft Proposed Tariff Structure should be directed to the office of the Acting Municipal Manager through any of the following communication methods:

Physical Delivery: 15 Bells Road, Queenstown, 5319
E-mail : tariffsenquiries@chrishanidm.gov.za

The closing date for comments and inputs is 11 May 2018

PLEASE NOTE: THE ABOVE EMAIL ADDRESS HAS BEEN SETUP TO RECEIVE INPUT ON THE DRAFT TARIFFS AND WILL BE DEACTIVATED AFTER THE CLOSING DATE FOR INPUTS.

Mr BJ Mthembu
ACTING MUNICIPAL MANAGER

WATER RELATED TARIFFS

Domestic / Household Water Use

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
WATER			
<i>Water Consumption (Domestic/Household use)</i>			
0-6	9.27	0.56	9.83
7-15	10.72	0.64	11.37
16-30	13.14	0.79	13.93
31-45	16.36	0.98	17.34
46-60	17.88	1.07	18.95
61 or more	20.18	1.21	21.39

Institutional Water Use: Welfare Organizations, Government Schools Institutional Public Hospitals, Churches

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
WATER			
<i>Water Consumption (Institutional, etc)</i>			
0-200kls per month	10.96	0.66	11.61
201-2500 kl per month	12.12	0.73	12.84
2501 or more kl per month	13.27	0.80	14.06

Business and Other Water Uses

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
<i>Water Consumption (Business & other use)</i>			
0 – 5 000 kl / month	14.06	0.84	14.91
5001 -25000 kl / month	14.29	0.86	15.15
25 001- 50000 kl/month	14.53	0.87	15.40
50 001- or more kl / month	14.53	0.87	15.40

Un-metered and/or Unread Water Meter Connections

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
WATER			
Water Consumption (no meter/unread meter) - Flat Rate (Per Month)			
Domestic/Household	97.40	5.84	103.24
Institutional	126.62	7.60	134.22
Business & other	136.36	8.18	144.54

Minimum Basic Charges / Availability of Water Infrastructure

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
WATER			
Water Basic (Availability) – Per Month			
Domestic/Household	97.40	5.84	103.24
Institutional/ Government	126.62	7.60	134.22
Business	136.36	8.18	144.54

Utility Services – Water Tariffs (Water Delivery)

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
WATER			
UTILITY SERVICES - WATER TARIFFS (WATER DELIVERY)			
Domestic / Households			
Tariff per load	460.00	27.60	487.60
Commercial - per Load			
Water supplied to premises predominantly of a commercial nature	460.00	27.60	487.60
Industrial - Per Load			
Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose	460.00	27.60	487.60
Government - Per load			
National and Provincial Departments	460.00	27.60	487.60
Schools / Sport Bodies / Churches / Charities – Per Load			
Any educational activity / sporting activity / religious activity / charitable activity	460.00	27.60	487.60

Homeless people shelters / Homes catering for physically or mentally challenged individuals - Per kl per person			
Homeless people shelters/ homes catering for the health of physically or mentally challenged individuals, including HOMAC accredited children's homes, registered with council on an annual basis. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility			
Step 1 (0 to 1.5kls)	No Charge	No Charge	No Charge
Step 2 (above 1.6kls)	13.50	0.81	14.31
Additional Charges for water deliveries			
Labour - Charged per person	48.06	2.88	50.94
Travel Expenses - Charged per kilometer	8.56	0.51	9.08

Connection pipes, water connections including fire connections or upgrading of such connections, metering of unmetered connections and metering of unmetered fire connections used illegally

Combination meters

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
WATER			
<i>Water Combination Meters Connections (Where water or fire hydrant connection is supplied)</i>			
50mm	35,310.50	2,118.63	37,429.13
80mm	38,507.51	2,310.45	40,817.96
100mm	47,331.11	2,839.87	50,170.98
150mm	75,122.71	4,507.36	79,630.07

Normal meters and Water Consumption Management meters. (WCM).

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
WATER			
<i>Main Meter Connection (incl road crossing)</i>			
15mm	2,430.67	145.84	2,576.51
15mm WCM	3,498.83	209.93	3,708.76
25mm	4,535.96	272.16	4,808.12

Full Installation by Council

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
WATER			
Main Meter Connection (excl road crossing)			
15mm	1,850.56	111.03	1,961.60
15mm WCM	2,961.54	177.69	3,139.24

Illegal connections and/or consumptions and damages to services

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
WATER			
ILLEGAL CONNECTIONS AND/OR CONSUMPTIONS AND DAMAGES TO SERVICES			
<u>Fines for the illegal use of the fire connection and/or use of unauthorized connections / consumption:</u>			
DOMESTIC	5,357.96	321.48	5,679.44
BUSINESS	10,918.20	655.09	11,573.29
<u>Fines for other illegal activities relating to damages to services</u>			
Unauthorized usage by vehicles such as tankers	14,770.24	886.21	15,656.45

Reading of meters on request

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
WATER			
READING OF METERS ON REQUEST FROM CONSUMER			
READING METERS	252.60	15.16	267.75