

Discontinuation and restriction of water supply as credit control measure and re-instatement of supply

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
WATER			
DISCONTINUATION AND RESTRICTION OF WATER SUPPLY AS A CREDIT CONTROL MEASURE AND RE-INSTATEMENT OF SUPPLY			
Domestic / Households Usage			
To deliver by hand at the premises being supplied with water, a notice addressed to the consumer instructing the consumer to settle the account within 14 days from the date of the notice: No proof of delivery required	83.49	5.01	88.50
To install Water Consumption Management meter in order to restrict the flow through the connection to 30 kl or less per month - applicable to 15mm connection	2,880.20	172.81	3,053.01
To disconnect the water supply by removing the connection pipe and / or T piece or meter	894.78	53.69	948.47
To adjust the Water Consumption management meter in order to re-instate full flow to the premises - applicable to 15mm connection	469.87	28.19	498.06
Business & Other Usage			
To deliver by hand at the premises being supplied with water, a notice addressed to the consumer instructing the consumer to settle the account within 14 days from the date of the notice: No proof of delivery required	83.49	5.01	88.50
To terminate the water supply	894.78	53.69	948.47
To re-instate the water supply	894.78	53.69	948.47
To install Water Consumption Management meter in order to restrict the flow through the connection to 30 kl or less per month	2,880.20	172.81	3,053.01
To adjust the Water Consumption Management meter in order to re-instate full flow to the premises	469.87	28.19	498.06
To disconnect the water supply by removing the connection pipe and / or T piece or meter	894.78	53.69	948.47

DAMAGES TO THE MUNICIPAL WATER PIPE SYSTEM AND/OR WATER INSTALLATIONS

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
WATER			
DAMAGES TO THE MUNICIPAL WATER PIPE SYSTEM			
Pipes with diameter 50mm or less	6,540.65	392.44	6,933.08
Pipes with diameter between 50mm and 100mm	13,082.36	784.94	13,867.30
Pipes with diameter between 100mm and 250mm	19,623.00	1,177.38	20,800.39
Pipes with diameter between 250mm and 400mm	26,164.73	1,569.88	27,734.61
Pipes with diameter between 400mm and 700mm	52,329.45	3,139.77	55,469.22
Pipes with diameter greater than 700mm	71,952.46	4,317.15	76,269.61

TARRIFFS FOR SECURITIES / DEPOSITS PAYABLE ON OPENING OF NEW WATER & SANITATION SERVICES ACCOUNTS:

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
DEPOSITS / SECURITIES			
OPENING OF NEW WATER & SANITATION SERVICES ACCOUNT			
Domestic / Household	424.40	25.46	450.00
Business / Institutions & Other	1,132.10	67.93	1,200.00

SANITATION RELATED TARIFFS

MONTHLY FLAT RATE SANITATION TARIFFS:

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
SANITATION			
Basic Charge per Month (Flat Rate)			
Domestic / Households	64.18	3.85	68.03
Business	105.79	6.35	112.14
Government	106.79	6.41	113.20
Churches, Hotels, Schools & Hospitals	100.75	6.04	106.79

OTHER SANITATION RELATED TARIFFS:

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
SANITATION			
Night-soil Removals per load			
Night-soil removals (Buckets)	70.27	4.22	74.49
New Sewer Connection			
100mm Sewer Connection	1,337.88	80.27	1,418.16
150mm Sewer Connection	1,648.27	98.90	1,747.17
Unblocking of Drains on customer properties			
Domestic	117.02	7.02	124.04
Business	209.74	12.58	222.33
Government	230.73	13.84	244.57

Septic tank clearance

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
Septic Tank Clearing			
UTILITY SERVICES - SANITATION TARIFFS (SEWERAGE REMOVAL)			
Domestic / Households Full - Standard			
Septic tank clearing per load	460.00	27.60	487.60
Commercial - per Load			
Water supplied to premises predominantly of a commercial nature	460.00	27.60	487.60
Industrial - Per Load			
Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose	460.00	27.60	487.60
Government - Per load			
National and Provincial Departments	460.00	27.60	487.60
Schools / Sport Bodies / Churches / Charities – Per Kl			
Any educational activity / sporting activity / religious activity / charitable activity	14.51	0.87	15.38
Additional Charges (for all the above categories)			
Labour - Charged per person	48.06	2.88	50.94
Travel Expenses - Charged per kilometer	8.56	0.51	9.08

TARRIFFS FOR MUNICIPAL HEALTH SERVICES/ ENVIRONMENTAL MANAGEMENT AND WATER QUALITY SERVICES

CERTIFICATES

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
MUNICIPAL HEALTH SERVICES / ENVIRONMENTAL MANAGEMENT AND WATER QUALITY SERVICES			
CERTIFICATES			
<i>Certificate of Acceptability (CoA) (FCD Act)</i>			
New Application	267.58	16.05	283.63
Review	107.03	6.42	113.45
Renewal	107.03	6.42	113.45
<i>Certificate of Unsound Foodstuffs (Condemns Certificate)</i>	R214.06/Hour	R12.84/Hour	R226.91/Hour
<i>Health Certificate (HA) (H. Act)</i>			
New Application	160.55	9.63	170.18
Review	107.03	6.42	113.45
Renewal	107.03	6.42	113.45
<i>Certificate of Competence (CoC) (H. Act)</i>			
New Application	267.58	16.05	283.63
Review	107.03	6.42	113.45
Renewal	107.03	6.42	113.45
<i>Application for Exhumations and Re-Burials</i>	267.58	16.05	283.63
<i>RE-Issue of Certificates</i>			
New Application	107.03	6.42	113.45
Review	107.03	6.42	113.45
Renewal	107.03	6.42	113.45
<i>Request for Re-Inspection or Special Inspections</i>	214.06	12.84	226.90
<i>Illegal Transport of Foodstuffs (FCD Act)</i>	214.06	12.84	226.90
<i>Application for Selling of Foodstuffs during Public Events</i>	107.03	6.42	113.45
<i>Meat Safety Inspections (MS Act)</i>	R267.58/Hour	R16.05/Hour	R283.63/Hour

VECTOR CONTROL

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
MUNICIPAL HEALTH SERVICES / ENVIRONMENTAL MANAGEMENT AND WATER QUALITY SERVICES			
VECTOR CONTROL			
Vector control per occurrence	321.09	19.27	340.36

ENVIRONMENTAL POLLUTION CONTROL

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
MUNICIPAL HEALTH SERVICES / ENVIRONMENTAL MANAGEMENT AND WATER QUALITY SERVICES			
ENVIRONMENTAL POLLUTION CONTROL			
Waste water spillages	535.15	32.11	567.26
Noise control			
Residential	535.15	32.11	567.26
Commercial	642.18	38.53	680.71

ATMOSPHERIC EMISSIONS LICENCES

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
MUNICIPAL HEALTH SERVICES / ENVIRONMENTAL MANAGEMENT AND WATER QUALITY SERVICES			
ATMOSPHERIC EMISSIONS LICENCES			
1 unit of listed activities			
New Application	1,605.46	96.33	1,701.79
Review	1,070.31	64.22	1,134.53
Renewal	1,070.31	64.22	1,134.53
Transfer	535.15	32.11	567.26
2 to 5 units of listed activities			
New Application	2,675.77	160.55	2,836.32
Review	1,605.46	96.33	1,701.79
Renewal	1,070.31	64.22	1,134.53
Transfer	535.15	32.11	567.26
6 to 10 units of listed activities			
New Application	3,746.07	224.76	3,970.83
Review	2,675.77	160.55	2,836.32
Renewal	1,070.31	64.22	1,134.53
Transfer	535.15	32.11	567.26
11 and more units of listed activities			
New Application	4,816.38	288.98	5,105.36
Review	3,746.07	224.76	3,970.83
Renewal	1,070.31	64.22	1,134.53
Transfer	535.15	32.11	567.26

WATER QUALITY – LABORATORY

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
MUNICIPAL HEALTH SERVICES / ENVIRONMENTAL MANAGEMENT AND WATER QUALITY SERVICES			
WATER QUALITY - LABORATORY			
BACTERIOLOGICAL ANALYSIS			
E .coli (count/100ml)	98.47	5.91	104.38
Faecal Coliform Count (count/100ml)	80.28	4.82	85.10
PHYSICAL & ORGANOLEPTIC ANALYSIS			
pH	22.17	1.33	23.50
Turbidity	13.11	0.79	13.90
Electrical Conductivity	18.06	1.08	19.14
Chlorine	6.90	0.41	7.31
Total Dissolved Solids (TDS)	44.58	2.67	47.25
Suspended Solids	33.56	2.01	35.57
CHEMICAL ANALYSIS			
Fluoride	75.15	4.51	79.66
Nitrate	94.46	5.67	100.13
Ammonia	71.93	4.32	76.25
Chemical Oxygen Demand (COD)	149.84	8.99	158.83
Phosphate	80.20	4.81	85.01
Sulphate	75.15	4.51	79.66

ADDITIONAL TARIFFS FOR FINES ON ENVIRONMENTAL IMPACT RELATED ACTIVITIES AND SERVICES RENDERED

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
FINES ON ACTIVITIES HAVING AN ENVIRONMENTAL IMPACT - LAW ENFORCEMENT OFFICERS (EHP'S)			
Environmental Pollution – (Municipal Boundaries) - Relating to Environmental pollution created during protest Action	20,175.44	1,210.53	21,385.97
Air pollution - Residential	2,521.93	151.32	2,673.25
Air pollution – Commercial	5,043.86	302.63	5,346.49
Trading without COA (Certificate of Acceptability)	252.19	15.13	267.32
Environmental pollution (Waste Water)	10,087.72	605.26	10,692.98
Illegal transport of Meat	252.19	15.13	267.32
Illegal transport of Milk	252.19	15.13	267.32
Illegal keeping of Animals	504.39	30.26	534.65
Illegal trading – Pesticides / Chemicals	252.19	15.13	267.32

TARIFFS	CHDM Current Tariff 2017/2018	CPIX Increase (6 %)	CHDM Proposed Tariff after CPIX (6 %) Increase for 2018/2019
ADDITIONAL TARIFFS FOR SERVICES RENDERED			
Issuing of Water & Sanitation Clearance Certificates	151.32	9.08	160.40
RE-Issuing of Water & Sanitation Clearance Certificates	100.88	6.05	106.93
Re-Connection/Re-Activation of Water Meter (Change in ownership/user)	353.07	21.18	374.25
Sewerage 'Dump'/'Deposit' into CHDM Waste Water Treatment Works (per dump/deposit)	403.51	24.21	427.72