

CHDM CONTRACTS REGISTER AS AT JUNE 2015									
CONTRACT NUMBER	BID DESCRIPTION	APPOINTED BIDDER	APPOINTMENT DATE	Duration of contract	AMOUNT	VARIATION ORDERS / EXTENSIONS	TOTAL CONTRACT PRICE	PROJECT MANAGER	PROJECT STATUS
50/2007(MD/TS)	WATER SUPPLY BACKLOG IN CHDM- CLUSTER 6	STEMELE BOSCH AFRICA / SINAKHO CONSULTING ENGINEERS	13-Dec-07	36 months	R 52 008 929,03	R -	R 52 008 929,03	TREVOR STANDER	in progress
N/A	COFIMVABA EU SANITATION WARD 1,2,3	MBSA CONSULTING	INHERITED FROM LM	36 months	R 477 030,95	R -	R 477 030,95	THULETU NCOKAZI	phase 1& 2 completed
N/A	COFIMVABA SANITATION PILOT PROJECT(WARD 8)	BUNONO ENGINEERS	INHERITED FROM LM	36 months	R -	R -	R -	THULETU NCOKAZI	phase 1 completed
50/2007(MD/TS)	WATER SUPPLY BACKLOG IN CHDM-CLUSTER 4	CAMDEKON ENGINEERS / HBKMA ENGINEERS	13-Dec-07	36 months	R 16 220 963,00	R -	R 16 220 963,00	TREVOR STANDER	in progress
50/2007(MD/TS)	WATER SUPPLY BACKLOG IN CHDM-CLUSTER 4-SEPLAN VILLAGES-RETICULATION	CAMDEKON ENGINEERS	13-Dec-07	36 months	R -	R -	R -	BULELANI LUCANDO	in progress
50/2007(MD/TS)	ENGCOBO WASTE WATER TREATMENT WORKS	GOBA CONSULTING ENGINEERS & PROJECT MANAGERS	INHERITED FROM LM	36 months	R -	R -	R -	THULETU NCOKAZI	designs complete in process of buying the land
50/2007(MD/TS)	WATER SUPPLY BACKLOG IN CHDM- CLUSTER 7	GOBA / SONTINGA CONSULTING ENGINEERS	13-Dec-07	36 months	R 21 372 701,74	R -	R 21 372 701,74	TREVOR STANDER	phase 1 Madobeyen on practical completion, phase 1& 2 Madobeyen on the verge of being terminated
50/2007(MD/TS)	WATER SUPPLY BACKLOG IN CHDM- CLUSTER 3	LUKHOZI CONSULTING ENGINEERS (PTY) LTD	13-Dec-07	36 months	R 5 871 404,81	R -	R 5 871 404,81	TREVOR STANDER	in progress
50/2007(MD/TS)	WATER SUPPLY BACKLOG IN CHDM-CLUSTER 2-WATER SUPPLY TO RURAL VILLAGES-INTSIKA YETHU REGION	UHAMBISO CONSULT (PTY) LTD	13-Dec-07	36 months	R 12 972 669,51	R -	R 12 972 669,51	TREVOR STANDER	3 projects on the area are still on construction, Glengey is practical complete, and 7 projects Rietveld scheme 4 phase 1B
50/2007(MD/TS)	WATER SUPPLY BACKLOG IN CHDM-CLUSTER 2-WATER SUPPLY TO RURAL VILLAGES-EMALAHLENI REGION	UHAMBISO CONSULT (PTY) LTD	13-Dec-07	36 months	R 12 972 669,51	R -	R 12 972 669,51	TREVOR STANDER	in progress
N/A	MACKAY'S NEK SANITATION	AURECON /AFRICON	INHERITED FROM LM	36 months	R 189 869,00	R -	R 189 869,00	BULELANI LUCANDO	in progress
N/A	REFURBISHMENT OF MOLTENO OXIDATION PONDS	BIGEN AFRICA	INHERITED FROM LM	36 months	R 148 439,35	R -	R 148 439,35	ASANDA MAKONZA	in progress
62/2006(MD/TS)	QAMATA WATER AND SANITATION PROJECT	ROYAL HASKONNING DHV (SSI ENGINEERS AND ENVIRONMENTAL CAMDEKON ENGINEERS	13-Dec-07	36 months	R 79 091,32	R -	R 79 091,32	THULETU NCOKAZI	contract Zwelisha / Sihlabeni complete and others that were terminated are on hold
N/A	UPGRADE OF ROSMEAD WATER SUPPLY	CAMDEKON ENGINEERS	13-Dec-07	36 months	R 75 394,88	R -	R 75 394,88	ASANDA MAKONZA	Nearing completion
N/A	TSOMO RDP 2 WATER SUPPLY BULK AND INTERNAL RETICULATION	AURECON/AFRICON	13-Dec-07	36 months	R 455 154,29	R -	R 455 154,29	THULETU NCOKAZI	almost complete
N/A	CHDM WATER SUPPLY BACKLOG-CLUSTER 4-NORTH EASTERN SCHEME PROJECT (CLUNNY FARMS)	CAMDEKON ENGINEERS	13-Dec-07	36 months	R 215 723,33	R -	R 215 723,33	BULELANI LUCANDO	in progress
50/2007(MD/TS)	WATER SUPPLY BACKLOG IN CHDM- CLUSTER 9	MALUTI GSM	13-Dec-07	36 months	R 5 042 530,00	R -	R 5 042 530,00	THULETU NCOKAZI	Phase 1A & B bulk, B complete A final stage of construction, Reticulation on construction progress is low Construction Phase progress -40%
50/2007(MD/TS)	XONXA DAM WATER SUPPLY	SSI ENGINEERS AND ENVIRONMENTAL CONSULTANTS	13-Dec-07	36 months	R 359 926,36	R -	R 359 926,36	TREVOR STANDER	Construction Phase progress -30%
50/2007(MD/TS)	CHDM WATER BACKLOG CLUSTER 1	ARCUS GIBB	13-Dec-07	36 months	R 10 259 423,03	R -	R 10 259 423,03	TREVOR STANDER	project complete on retention
50/2007(MD/TS)	GQOBONCO /NKONDLO WATER SUPPLY	GOBA (FST CONSULTING ENGINEERS) /SONTINGA ENGINEERS	13-Dec-07	36 months	R 21 372 701,74	R -	R 21 372 701,74	TREVOR STANDER	in progress
50/2007(MD/TS)	WATER SUPPLY BACKLOG IN CHDM CLUSTER 5	KWIZE VJ	13-Dec-07	36 months	R 20 418 894,59	R -	R 20 418 894,59	TREVOR STANDER	2 under construction but the project is delayed because it depends on cluster 4 & 7
N/A	MIDDLEBURG WATER PROVISION	SEKTOR	13-Dec-07	36 months	R 151 255,69	R -	R 151 255,69	ASANDA MAKONZA	Completed in November
50/2007(MD/TS)	WATER SUPPLY BACKLOG IN CHDM- CLUSTER 8	VELA VKE /MBSA	13-Dec-07	36 months	R 17 499 676,59	R -	R 17 499 676,59	THULETU NCOKAZI	in progress
N/A	COFIMVABA WATER & SEWER RETICULATION	NDODANA CONSULTING	INHERITED FROM LM	36 months	R -	R -	R -	THULETU NCOKAZI	only 3 projects left for the overall project to be complete
N/A	HEWU RA60 REGIONAL BULK WATER SUPPLY SCHEME (SW)	SINAKHO CONSULTING PROJECT DEVELOPMENT CONSULTANTS	13-Dec-07	36 months	R 255 782,30	R -	R 255 782,30	ASANDA MAKONZA	in progress
N/A	INTSIKA YETHU TSOMO RDP 3 WATER SUPPLY	CAMDEKON ENGINEERS	04-Aug-05	36 months	R -	R -	R -	THULETU NCOKAZI	almost complete
N/A	MOLTENO SPORTS COMPLEX PROPOSED SPORTS STADIUM AND AMENITIES	BUNONO ENGINEERS	28-Aug-07	36 months	R -	R -	R -	ASANDA MAKONZA	Nearing completion
28/2008(MD/AM)	MOLTENO LOW LEVEL BRIDGE	ELEMENT CONSULTING ENGINEERS	22-Sep-07	36 months	R 304 722,00	R -	R 304 722,00	ASANDA MAKONZA	Practical complete
N/A	DUBENI STREAM CROSSING	EYETHU ENGINEERS	21-Aug-09	36 months	R 512 616,93	R -	R 512 616,93	BULELANI LUCANDO	in progress
33/2009(MD/AM)	CONSULTING ENGINEERING SERVICES: BULK WATER & SANITATION FOR NEW RATHENICK	ELEMENT CONSULTING ENGINEERS	19-Mar-10	36 months	R 4 413 768,13	R -	R 4 413 768,13	ASANDA MAKONZA	in progress
25/2010(MD/TS)	ADMINISTRATION & QUALITY CONTROL OF CONTRACTS: REGION 2 INTSIKA YETHU	BIGEN AFRICA	04-Feb-11	36 months	R 2 083 065,00	R -	R 2 083 065,00	TREVOR STANDER	in progress
24/2010(MD/TS)	ADMINISTRATION & QUALITY CONTROL OF CONTRACTS: REGION 1 ENGCOBO	MAKHETHA / MSBA JV	04-Feb-11	36 months	R 10 137 878,00	R -	R 10 137 878,00	TREVOR STANDER	in progress
26/2010(MD/TS)	ADMINISTRATION & QUALITY CONTROL OF CONTRACTS: REGION 3 EMALAHLENI	HHO / MASILAKHE ENGINEERS JV	04-Feb-11	36 months	R 11 146 730,00	R -	R 11 146 730,00	TREVOR STANDER	in progress
27/2010(MD/TS)	ADMINISTRATION & QUALITY CONTROL OF CONTRACTS: REGION 4 LUKHIANJI / TSOF WANA	BUNONO / MINK LINE ENGINEERS JV	04-Feb-11	36 months	R 9 697 044,06	R -	R 9 697 044,06	TREVOR STANDER	in progress
37/2011(MD/AM)	REFURBISHMENT AND UPGRADING OF WATER & SEWER INFRASTRUCTURE IN ILINGE VILLAGES	BUNONO / MINK LINE ENGINEERS JV	04-Feb-11	36 months	R 8 920 078,20	R -	R 8 920 078,20	TREVOR STANDER	in progress
N/A	INDXTRA YETHEMBA MIDDLEBURG / HOFMEYR WATER PROVISION	LUKHOZI CONSULTING ENGINEERS	20-Oct-11	36 months	R 1 083 000,00	R -	R 1 083 000,00	ASANDA MAKONZA	Preliminary design
N/A	COMPLETION OF GRAVEL ACCESS ROADS, WARDS 3,7,12 & 14	THUSANANG GAST	26-Jan-09	36 months	R -	R -	R -	ASANDA MAKONZA	in progress
N/A	ELIOT WASTE WATER TREATMENT WORKS	CAMDEKON	26-Jan-09	36 months	R -	R -	R -	THULETU NCOKAZI	in progress
N/A		ARCUS GIBB		36 months	R -	R -	R -	BULELANI LUCANDO	in progress

ISD CONSULTANTS									
CONTRACT NUMBER	BID DESCRIPTION	APPOINTED BIDDER	APPOINTMENT DATE	Duration of Contract	AMOUNT	VARIATION ORDERS	TOTAL CONTRACT PRICE	PROJECT MANAGER	PROJECT STATUS
19/2009(MD/NN)	SANITATION BACKLOG ELIMINATION- CLUSTER 11	SIMO CONSULTING SERVICES	27-Nov-09		R 3 723 188,70	R -	R 3 723 188,70	NOMVUYO NQWEMESHE	Project still in progress appointment is for the duration of the project
-	SANITATION BACKLOG ELIMINATION- CLUSTER 10	ECC (PTY) LTD	27-Nov-09		R 2 968 845,00	R -	R 2 968 845,00	NOMVUYO NQWEMESHE	Project still in progress appointment is for the duration of the project
-	SANITATION BACKLOG ELIMINATION- CLUSTER 9	RESOURCE DEV. ADHOCRACY	27-Nov-09		R 2 492 532,48	R -	R 2 492 532,48	NOMVUYO NQWEMESHE	Project still in progress appointment is for the duration of the project
-	SANITATION BACKLOG ELIMINATION- CLUSTER 8	PHILWE DEVELOPMENT FACILITATORS	27-Nov-09		R 2 043 393,00	R -	R 2 043 393,00	NOMVUYO NQWEMESHE	Project still in progress appointment is for the duration of the project
-	SANITATION BACKLOG ELIMINATION- CLUSTER 7	SIKAZAMA TRAINING AND DEVELOPMENT	27-Nov-09		R 1 621 741,00	R -	R 1 621 741,00	NOMVUYO NQWEMESHE	Project still in progress appointment is for the duration of the project
-	SANITATION BACKLOG ELIMINATION- CLUSTER 6	SENZAKAHLE DEV. AND TRAINING	27-Nov-09		R 3 186 213,36	R -	R 3 186 213,36	NOMVUYO NQWEMESHE	Project still in progress appointment is for the duration of the project
-	SANITATION BACKLOG ELIMINATION- CLUSTER 5	INGQAVI RURAL DEV. CONSULTANTS	27-Nov-09		R 1 262 853,20	R -	R 1 262 853,20	NOMVUYO NQWEMESHE	Project still in progress appointment is for the duration of the project
-	SANITATION BACKLOG ELIMINATION- CLUSTER 4	SIR MGEZ DEV. CONSULTANCY	27-Nov-09		R 1 160 573,70	R -	R 1 160 573,70	NOMVUYO NQWEMESHE	Project still in progress appointment is for the duration of the project
-	SANITATION BACKLOG ELIMINATION- CLUSTER 3	AMANZABANTU SERVICES	27-Nov-09		R 2 837 149,92	R -	R 2 837 149,92	NOMVUYO NQWEMESHE	Project still in progress appointment is for the duration of the project
-	SANITATION BACKLOG ELIMINATION- CLUSTER 2	KPPDMA	27-Nov-09		R 2 976 875,00	R -	R 2 976 875,00	NOMVUYO NQWEMESHE	Project still in progress appointment is for the duration of the project



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17/2012(MD/AM)	CONSTRUCTION OF NEW ENKULULEKWENI PUMP STATION AND SEWER RISING MAIN TO THE QUEENSTOWN WASTE TREATMENT WORKS	LRC CIVILS cc	23-Jan-13	12 months	R 20 893 566,14	R -	R 20 893 566,14	ASANDA MAKONZA	in progress
25/2012(MD/TN)	CLUSTER 4 WATER BACKLOG NCORA SCHEME - SUPPLY AND DELIVERY OF COATED STEEL PIPES FOR BULK WATER MAINS	CAPITAL STAR STEEL PTY LTD	31-Jan-13	6 months	R 26 643 968,00	R -	R 26 643 968,00	THULETU NCOKAZI	in progress
18/2012(MD/AM)	RATHSWICK PROJECT: CONSTRUCTION OF QUEENSTOWN WASTE WATER TREATMENT W	MAMLAMBO CONSTRUCTION	31-Jan-13	24 months	R 26 465 187,21	R -	R 26 465 187,21	ASANDA MAKONZA	in progress
12/2012(MD/TN)	CLUSTER 4 WATER SUPPLY SCHEME - NORTH EASTERN SCHEME RETICULATION	CZAR CONSTRUCTION	27-Mar-13	24 months	R -	R -	R 12 546 111,06	THULETU NCOKAZI	in progress
23/2012(MD/TN)	CLUSTER 4 WATER BACKLOG NCORA SCHEME - PRIMARY PIPELINE TO ZONE B RESEVOIR	ZANA MANZI SERVICES	11-Mar-13	24 months	R 12 546 111,06	R -	R 12 546 111,06	THULETU NCOKAZI	in progress
11A/2013(MD/AM)	TARKASTAD BUCKET ERADICATION PROJECT PHASE B - ZOLA	ULTRAMATIC TWELVE cc	24-May-13	24 months	R 34 900 896,97	R -	R 34 900 896,97	THULETU NCOKAZI	in progress
30/2012(MD/BL)	CONSTRUCTION OF DUBENI STREAM CROSSING	ROBERT BROS / PHAMBILE JV	03-Jun-13	24 months	R 3 325 949,09	R -	R 3 325 949,09	ASANDA MAKONZA	in progress
03/2013(MD/BL)	CLUSTER 2 WATER BACKLOG PROJECT - REGIONAL SCHEME 6: XONXA (RE-TENDER)	KWALO S CONSTRUCTION	11-Jun-13	24 months	R 15 785 096,17	R -	R 15 785 096,17	BULELANI LUCANDO	in progress
27/2012(MD/AM)	BULK WATER SUPPLY TO HOFMEYER - CONSTRUCTION OF PIPELINE	MONTSENG / MAPITSI JV	12-Jun-13	24 months	R 9 558 028,28	R -	R 9 558 028,28	BULELANI LUCANDO	in progress
32/2011(MD/TN)	COFIMVABA SEWER RETICULATION - PHASE 4	ZANA MANZI SERVICES	10-Oct-13	24 months	R 28 395 200,30	R -	R 28 395 200,30	ASANDA MAKONZA	in progress
12/2013(MD/BL)	CLUSTER 4 WATER SUPPLY SCHEME - NORTH EASTERN SCHEME RESERVOIRS	MUSCON CIVILS	04-Nov-13	24 months	R 14 893 588,08	R -	R 14 893 588,08	THULETU NCOKAZI	in progress
13D/2013(MD/BL)	UPGRADE OF WATER RETICULATION AT POLAR PARK ELLIOT: PHASE 2	BAY CITY TRADING 735cc	15-Nov-13	24 months	R 4 327 809,41	R -	R 4 327 809,41	BULELANI LUCANDO	not yet commenced
13B/2013(MD/BL)	CLUSTER 4 LOWER LANGANCI INTERIM WATER SUPPLY - CONTRACT 3	NOLUTHANDO BUILDING & CIVIL CONSTRUCTION	15-Nov-13	24 months	R 7 908 000,15	R -	R 7 908 000,15	BULELANI LUCANDO	in progress - EPWP project
13/2013(MD/BL)	CLUSTER 2 REGIONAL SCHEME 1: PHASE 2A	MLP GENERAL CONTRACTORS	15-Nov-13	24 months	R 2 890 825,40	R -	R 2 890 825,40	BULELANI LUCANDO	in progress - EPWP project
13G/2013(MD/BL)	CLUSTER 2 REGIONAL SCHEME 1: PHASE 2A (1) JIPUTA / MAKIHKHJ	CXM CIVIL & BUILDING CONSTRUCTION	15-Nov-13	12 months	R 3 717 466,70	R -	R 3 717 466,70	BULELANI LUCANDO	in progress - EPWP project
13K/2013(MD/BL)	CLUSTER 2 REGIONAL SCHEME 1: PHASE 2A (2) JIPUTA / MAKIHKHJ	DUNA CONSTRUCTION	15-Nov-13	12 months	R 1 475 067,20	R -	R 1 475 067,20	BULELANI LUCANDO	in progress - EPWP project
13L/2013(MD/BL)	CLUSTER 2 REGIONAL SCHEME 1: PHASE 2A (3) JIPUTA / MAKIHKHJ	SIQUQUQU TRADING ENTERPRISE	15-Nov-13	12 months	R 1 877 219,19	R -	R 1 877 219,19	BULELANI LUCANDO	in progress - EPWP project
13E/2013(MD/BL)	CLUSTER 2 REGIONAL SCHEME 1: PHASE 2A (4) JIPUTA / MAKIHKHJ	NTSIKA YETHU TRADING ENTERPRISE	15-Nov-13	12 months	R 1 844 126,36	R -	R 1 844 126,36	BULELANI LUCANDO	in progress - EPWP project
13F/2013(MD/BL)	CLUSTER 2 REGIONAL SCHEME 1: PHASE 2A (5) JIPUTA / MAKIHKHJ	NONTSU CONSTRUCTION	15-Nov-13	12 months	R 7 749 200,84	R -	R 7 749 200,84	BULELANI LUCANDO	in progress - EPWP project
13V/2013(MD/BL)	CLUSTER 4 LOWER LANGANCI INTERIM WATER SUPPLY - CONTRACT 2	MILMA CONSTRUCTION	15-Nov-13	24 months	R 4 386 621,16	R -	R 4 386 621,16	BULELANI LUCANDO	in progress - EPWP project
13W/2013(MD/BL)	CLUSTER 4 LOWER LANGANCI INTERIM WATER SUPPLY - CONTRACT 1	SEKUISIZWE BUSINESS ENTERPRISE	15-Nov-13	24 months	R 3 399 354,08	R -	R 3 399 354,08	BULELANI LUCANDO	in progress - EPWP project
13C/2013(MD/BL)	CLUSTER 4 LOWER LANGANCI INTERIM WATER SUPPLY - CONTRACT 1	VELVET POND INVESTMENTS	15-Nov-13	24 months	R 1 713 290,04	R -	R 1 713 290,04	BULELANI LUCANDO	in progress - EPWP project
31/2011(MD/TN)	COFIMVABA PHASE 1 WATER RETICULATION COMPLETION PROJECT	ROBERT BROS CONSTRUCTION	20-Nov-13	24 months	R 3 276 199,68	R -	R 3 276 199,68	BULELANI LUCANDO	in progress - EPWP project
26/2012(MD/AM)	SUPPLY AND DELIVERY OF PVC PIPES TO HOFMEYER FOR A BULK WATER PROJECT	MARLEY PIPE SYSTEMS (Pty) Ltd	20-Nov-13	24 months	R 14 983 256,70	R -	R 14 983 256,70	THULETU NCOKAZI	not yet commenced
08/2013(MD/TN)	INTSIKA YETHU QAMATA AND SANITATION PROJECT	RUWACON (PTV) LTD	05-Dec-13	24 months	R 10 468 356,89	R -	R 10 468 356,89	ASANDA MAKONZA	not yet commenced
13S/2013(MD/TN)	CONSTRUCTION OF VANANDA RETICULATION - DAZA & SHWEME VILLAGES	SOMILA CONTRACTORS	09-Dec-13	24 months	R 72 627 995,71	R -	R 72 627 995,71	THULETU NCOKAZI	in progress
13R/2013(MD/TN)	CONSTRUCTION OF VANANDA RETICULATION FOR EAST BANK	DDX BUILDERS	09-Dec-13	24 months	R 6 488 437,46	R -	R 6 488 437,46	THULETU NCOKAZI	in progress - EPWP project
17/2013(MD/BL)	DORDRECHT BUCKET ERADICATION: UPGRADEING OF WASTEWATER TREATMENT WORKS	COTTERRELLS CONSTRUCTION	13-Dec-13	24 months	R 3 999 952,52	R -	R 3 999 952,52	THULETU NCOKAZI	in progress - EPWP project
13P/2013(MD/TN)	CLUSTER 8 WATER BACKLOG NXAMAGELE B VILLAGE RETICULATION	SIMPWE AND SIMTHA CONSTRUCTION	05-Mar-14	24 months	R 21 047 158,57	R -	R 21 047 158,57	BULELANI LUCANDO	not yet commenced
13N/2013(MD/TN)	CLUSTER 8 WATER BACKLOG NQUTURA VILLAGE RETICULATION	NTSOMI VENOLO CONSTRUCTION	05-Mar-14	24 months	R 826 594,58	R -	R 826 594,58	THULETU NCOKAZI	in progress
13Q/2013(MD/TN)	CLUSTER 8 WATER BACKLOG NXAMAGELE BULK MAIN	SIBHOZO BUILDING CONSTRUCTION	05-Mar-14	24 months	R 2 209 194,00	R -	R 2 209 194,00	THULETU NCOKAZI	in progress
33/2013(MD/BL)	CLUSTER 4 WATER BACKLOG NCORA SCHEME - PRIMARY STEEL PIPELINES TO CLUSTER 5	CERIMBLE CONSTRUCTION COMPANY (PTY) LTD	06-Mar-14	24 months	R 190 176,00	R -	R 190 176,00	THULETU NCOKAZI	in progress
31/2013(MD/TN)	CLUSTER 6 WATER BACKLOG PROJECT - SINOUMENI BULK WATER SUPPLY SCHEME	MAZANGWA CONSTRUCTION	06-Mar-14	24 months	R 66 009 491,41	R -	R 66 009 491,41	BULELANI LUCANDO	in progress
32/2013(MD/TN)	VANANDA WATER SUPPLY PROJECT - PRIMARY PIPELINE AND RESEVOIR SUPPLYING EAST	KWENA MOKONE TRADING	07-Mar-14	24 months	R 17 055 188,91	R -	R 17 055 188,91	THULETU NCOKAZI	in progress
28/2013(MD/BL)	UPGRADE OF ELLIOT WASTEWATER TREATMENT WORKS	MPUMALANGA CONSTRUCTION	07-Mar-14	24 months	R 8 453 309,10	R -	R 8 453 309,10	THULETU NCOKAZI	in progress
13X/2013(MD/TN)	CLUSTER 4 QUICK WINS PROGRAMME ZE C072 SIOKI & MAKHUZENI WATER SUPPLY 90/10	SOSEBENZA PROJECTS CC	08-Apr-14	24 months	R 67 341 500,00	R -	R 67 341 500,00	BULELANI LUCANDO	in progress
13U/2013(MD/TN)	CLUSTER 4 QUICK WINS PROGRAMME ZE C072 MELIKA VILLAGE 80/20	FINLAB LABORATORIES CC	08-Apr-14	24 months	R 4 040 489,57	R -	R 4 040 489,57	THULETU NCOKAZI	in progress
13V/2013(MD/TN)	CLUSTER 4 QUICK WINS PROGRAMME ZE C072 JOJWENI 90/10	TSOMO RDP3 WATER SUPPLY PROJECT - VANANDA RETICULATION PROJECT EAST BANK	08-Apr-14	24 months	R 1 334 597,51	R -	R 1 334 597,51	THULETU NCOKAZI	in progress
13Z/2013(MD/TN)	CLUSTER 4 QUICK WINS PROGRAMME ZE C072 NGINGQINI VILLAGE WATER SUPPLY 80/20	SPRING FOREST TRADING 127 CC	08-Apr-14	24 months	R 2 370 668,19	R -	R 2 370 668,19	THULETU NCOKAZI	in progress
13T/2013(MD/TN)	CLUSTER 4 QUICK WINS PROGRAMME ZE C072 NGINGQINI VILLAGE WATER SUPPLY 80/20	CONTROLLED AGGRESSION MIX PTY	08-Apr-14	24 months	R 647 540,52	R -	R 647 540,52	THULETU NCOKAZI	in progress
30/2013(MD/TN)	CLUSTER 9 WATER BACKLOG PROJECT - TSOANANA SOUTHERN BULK TO JOJWENI CONSTR	NDIVULELENI TRADING CC	14-Apr-14	24 months	R 854 208,50	R -	R 854 208,50	THULETU NCOKAZI	in progress
34/2013(MD/AM)	XONXA DAM TRANSFER SCHEME: CONSTRUCTION OF 11,7KM STEEL BULK GRAVITY MAIN	MAZANGWA CONSTRUCTION	23-Apr-14	24 months	R 21 751 114,44	R -	R 21 751 114,44	THULETU NCOKAZI	in progress
		ULTIMATE DYNAMIC	29-Aug-14	24 months	R 74 999 224,81	R -	R 74 999 224,81	ASANDA MAKONZA	in progress
<b>COMMITMENTS - COMMUNITY PROJECTS</b>									
CHDM/PEP/23/2013(NN)	SUPPLY OF INPUTS TO LOCAL MUNICIPALITIES SITUATED WITHIN CHDM	UMTHIZA FARMERS CORP	28-Nov-13	36 months	R 9 251,00	R -	R 9 251,00	NXOXOLO NQWAZI	in progress
CHDM/PEP/24/2013(NN)	SUPPLY OF INPUTS TO LOCAL MUNICIPALITIES SITUATED WITHIN CHDM	ONHLE DEVELOPMENTS	28-Nov-13	36 months	R 9 558,00	R -	R 9 558,00	NXOXOLO NQWAZI	in progress
CHDM/PEP/25/2013(NN)	SUPPLY DELIVERY AND INSTALLATION OF STEEL CHARCOAL KILNS	ARMO SUPERLITE	09-Dec-13	3 months	R 231 078,00	R -	R 231 078,00	NONGUTHI/ZELO KHONYASHE	not yet commenced
01/2014(NN/MD)	LIVESTOCK IMPROVEMENT PROGRAMME	MNGCONUBE DEVELOPMENT (PTY) LTD	30-Jan-14	12 months	R 3 120 533,40	R -	R 3 120 533,40	MANELISI DINISI	in progress

**OTHER MUNICIPAL COMMITMENTS**

CONTRACT NUMBER	BID DESCRIPTION	APPOINTED BIDDER	APPOINTMENT DATE	Duration of Contract	AMOUNT	VARIATION ORDERS / EXTENSIONS	TOTAL CONTRACT PRICE	PROJECT MANAGER	PROJECT STATUS
31/2012(MM/TN)	PROVISION OF TRAVEL AGENCY SERVICES	LITHABA BASADI INVESTMENTS (PTY) LTD	02-Apr-13	3 years	R 1184,95	R -	R 1 184,95	NTOMBI FUMBEZA	in progress
16/2010(MD/EM)	HIRING OF CONSTRUCTION PLANT AND EQUIPMENT	LUTHFOF PLANT HIRE	08-Jul-10	3 years	R 12 012,00	R -	R 12 012,00	THULETU NCOKAZI	extended on a month to month basis until the award of plant hire tender
12/2011(CFOIL)	PSP: DEVELOPMENT OF PROCEDURE MANUALS FOR CHDM BTO	PRICE/WATERHOUSE COOPERS	20-Jul-11	12 months	R 688 275,00	R -	R 688 275,00	JOYCE NTSHINGA	in Progress
CHDM/BTO/5/2012(DL)	RENEWAL OF FINANCIAL INSURANCE COVER: PROVISION OF FINANCIAL RISK SERVICES	ALEXANDER FORBES RISK SERVICES	12-Jul-12	12 months	R 753 987,00	R -	R 753 987,00	DANIEL LOUWANA	in progress
01/2012(CS/AM)	PSP: PROVISION OF LEGAL SERVICES FOR CHDM	Mc WILLIAMS & ELLIOT INC. ATTORNEYS	05-Sep-12	3 years	R 1 250,00	R -	R 1 250,00	FUNDISWA NCULA	in progress
10/2012(NN/MD)	DEVELOPMENT OF REVITALISATION STRATEGY FOR TARKASTAD	UMU CONSORTIUM	14-Sep-12	3 months	R 616 968,00	R -	R 616 968,00	NONELELA GOBENI	in progress

CONTRACT NUMBER	BID DESCRIPTION	APPOINTED BIDDER	APPOINTMENT DATE	Duration of contract	AMOUNT	VARIATION ORDERS / EXTENSIONS	TOTAL CONTRACT PRICE	PROJECT MANAGER	PROJECT STATUS
CHDM-BTO07/2013(IN)	PSP: TO CONDUCT FORENSIC INVESTIGATION FOR CHDM	SIZWE NTSALUBA GOBODO	21-Aug-12	3 months	R 796 000,00	R -	R 796 000,00	BUYISWA NGWENDU	In progress
20/2012/NN(MS)	PROVISION OF BANKING SERVICES FOR CHDM	FNB	23-Jan-13	36 months	R 432,06	R -	R 432,06	NEZIWE PETELA	In progress
29/2012/NN(MH)	DEVELOPMENT OF HERITAGE STRATEGY FOR CHDM	ISHANI CONSULTING cc	02-Apr-13	6 months	R 468 312,00	R -	R 468 312,00	MLULAMI HENGE	In progress
CHDM/EN04/2013(FM)	PROVISION OF SECURITY SERVICES	RELIABLE GUARDS SECURITY & CLEANING	30-Apr-13	3 months	R 255 200,00	R 137 200,00	R 372 400,00	THULETU NCOKAZI	extended up to end 31 January 2015
CHDM-BTO07/2013(MS)	PROVISION OF ASSET MANAGEMENT SOFTWARE SOLUTIONS	TA I-CHAIN TECHNOLOGIES (PTY) LTD	15-May-13	36 months	R 199 272,00	R -	R 199 272,00	MZIMWOKORO SILANGWE	In progress
05/2013/NN(NK) / 28/2012/NN(NK)	DEVELOPMENT OF CHDM FORESTRY STRATEGY	AGRI-CHAT TRAINING INSTITUTE	10-Jan-13	6 months	R 282 000,00	R -	282000	NONTUTHUZELO KHONYSASHE	In progress
07/2013/MD(AN)	GIS SUPPORT AND DEVELOPMENT SERVICES FRO CHDM	ESRI S.A (Pty) Ltd	14-Jan-13	36 months	R 762 870,62	R -	762870,62	AYANDISWA NXUSANI	In progress
CHDM/CS12/2012(SS)	PROVISION OF INTERGRATED SUBSTANCE ABUSE / TREATMENT AND REHABILITATION SERVICES	SANCA	10-Sep-13	36 months		TIME BASED APPOINTMENT	R 0,00	SIBONGILE SOJOLA	In progress
CHDM/MPED18/2013(RM)	DEV. OF LOCAL SPATIAL DEVELOPMENT FRAMEWORK: XONXA	ISHANI CONSULTING cc	04-Nov-13		R 186 390,00	R -	R 186 390,00	REATILE MOHALE	In progress
CHDM/MPED17/2013(RM)	DEV. OF LOCAL SPATIAL DEVELOPMENT FRAMEWORK: QHUMANCO	ISHANI CONSULTING cc	05-Nov-13		R 186 390,00	R -	R 186 390,00	REATILE MOHALE	In progress
CHDM/CS19/2013(SS)	MEDICAL PRACTITIONERS FOR ASSESSMENT & TREATMENT OF OCCUPATIONAL INJURIES	DR NB JADA	06-Nov-13			TIME BASED APPOINTMENT	R 0,00	SIBONGILE SOJOLA	In progress
21/2013/NN(DN)	CO-ORDINATION & IMPLEMENTATION OF THE ANNUAL CHRIS HANI FREEDOM MARATHON	EAST CAPE PUBLISHING	05-Dec-13	3 months	R 1 193 250,00	R -	R 1 193 250,00	DUMISANI NGQESHA	in progress
19/2013/NN(DN)	REVIEW OF THE EXISTING EASTERN CAPE MIDLANDS TOURISM DESTINATION MARKETING STRATEGY	EAST CAPE PUBLISHING	05-Dec-13	3 months	R 894 363,00	R -	R 894 363,00	DUMISANI NGQESHA	in progress
01/2013/YD(SS)	PROVISION OF HYGIENE SERVICES FOR CHDM	RENTOKIL INITIAL	20-Dec-14	36 months	R 12 339,36	R -	R 12 339,36	FUNDISWA NCULA	In progress
27/2013/MD(AN)	PROVISION OF LAND AUDIT OR CASTRAL DATABANK FOR CHRIS HANI DISTRICT MUNICIPALITY	I @ CONSULTING (PTY) LTD	13-Jan-14	12 months	R 532 965,96	R -	R 532 965,96	AYANDISWA NXUSANI	In progress
20/2013/NN(NM)	DEVELOPMENT OF INTERGRATED HOUSING SETTLEMENT SECTOR PLAN	ISHANI CONSULTING CC	13-Jan-14	12 months	R 279 471,00	R -	R 279 471,00	NOBUHE MAHLASELA	Completed
18/2013/NN(RN)	TOWN PLANNING FOR CACADI EXT- LADY FRERE	NPM CONSULTING CC	13-Jan-14	12 months	R 495 900,00	R -	R 495 900,00	REATILE MOHALE	In progress
05/2014/MD(ND)	WATER SERVICES VIABILITY STUDY	AECOM	14-Feb-14	12 months	R1 495 589,00	R -	R1 495 589,00	MOSES SHASHA	not yet commenced
24/2014/NN(NG)	CONSTRUCTION OF MENTORSHIP & MANAGEMENT SERVICES FOR ECONOMIC PROJECTS	NTINGA PROJECTS MANAGERS	24-Feb-14		34%	R -	R 0,34	NONLELELA GOBENI	In progress
24/2014/NN(NG)	CONSTRUCTION OF MENTORSHIP & MANAGEMENT SERVICES FOR ECONOMIC PROJECTS	CAMDEKON ENGINEERS cc	24-Feb-14		24%	R -	R 0,24	NONLELELA GOBENI	In progress
26/2013/YD(FN)	HIRING OF OFFICE EQUIPMENT FOR CHRIS HANI DISTRICT MUNICIPALITY: SUPPLY & INSTALLATION	RGL TRADING (PTY) LTD via ITEC EAST	26-Feb-14	36 months	R 24 341,61	R -	R 0,00	FUNDISWA NCULA	In progress
CHDM/CS04/2012(HM)	PROFESSIONAL SERVICES TO CONDUCT LAND SURVEY SERVICES FOR CHDM OFFICES	HANSEN LAND SURVEYORS	26-Feb-14	3 months	R 222 000,00	R -	R 220 000,00	HERMAN MEYER	In progress
02/2014/YN(FN)	REQUEST FOR PROPOSALS FOR THE E-PROCUREMENT SOLUTION	INTENDA (PTY) LTD	23-Apr-14	36 months	1 209 152,16	R -	1 209 152,16	NTOMBI FUMBEZA	In progress
17/2014/YD(FN)	PROVISION OF ADVERTISING SERVICES FOR CHDM	SONDLO & KNOPP ADVERTISING	30-Jan-14			ME BASED APPOINTMENT	R 0,00	NTOMBI FUMBEZA	In progress
20/2014/YN(TP)	PROVISION OF IMMOVABLE INFRASTRUCTURE ASSET REGISTER FOR CHDM	DICHARME CONSULTING COASTAL	24-Jul-14	12 months	R 993 878,00	R -	R 993 878,00	THEMBINKOSI PAMBANISO	In progress
CHDM-BTO29/2014/YN(TP)	VERIFICATION OF MOVABLE ASSETS	TAT I-CHAIN TECHNOLOGIES (PTY) LTD	25-Jul-14	36 months	R 467 571,00	R -	R 467 571,00	THEMBINKOSI PAMBANISO	In progress
CHDM/CS41/2014/YD(TS)	FACILITATOR- PURCHASING OF MICROSOFT LICENCES FOR CHDM	SITA	29-Aug-14		R 981 941,27	R -	R 981 941,27	TEMBELA SOMTOMBO	In progress
CHDM-BTO13/2013(NF)	PROVISION OF TELECOMPREHENSIVE CORPORATE INTERGRATED MOBILE TELECOMMUNICATIONS SERVICES	MTN BUSINESS HENDRIK POTGIETER	03-Sep-14			TIME BASED APPOINTMENT	R -	NTOMBI FUMBEZA	in progress
CHDM/CS8/2014/YD(SS)	COUNCELLING AND THERAPEUTIC SERVICES FOR CHDM EMPLOYEES AND COUNCILLORS	MAZASA MANAGEMENT CONSULTING	02-Dec-14			TIME BASED APPOINTMENT	R -	SIBONGILE SOJOLA	In progress
CHDM/H&CS 6/2014/YS(EB)	TRAINING FOR FIRE FIGHTER1 & HAZMAT AWARENESS FOR VOLUNTEERS FROM LMS	RURAL-METRO EMERGENCY	18-Dec-14		R 180 348,00	R -	R 180 348,00	ELDRIDGE BAATJIES	In progress
47/2014/NG(RM)	REVIEW OF THE CHDM SPATIAL DEVELOPMENT FRAMEWORK 2014/15	UMHLABA CONSULTING GROUP	15-Jan-15		R 264 936,00	R -	R 264 936,00	REATILE MOHALE	In progress
CHDM/MPED 07/2015/MD(MH)	INSTALLATION OF THE TOMBSTONE OF KING NGUBENGCUKA	CRANKSHAW MARBLE & GRANITE	10-Feb-15		R 1 254 000,00	R -	R 1 254 000,00	MAWETHU DANYELA	In progress
CHDM/MPED13/2015/MD(RM)	SPARTIAL DEVELOPMENT FRAMEWORK SAKHISIZWE LM 2015	ILIZWE TOWN & REGIONAL PLANNERS	24-Feb-15		R 187 000,00	R -	R 187 000,00	REATILE MOHALE	In progress
08/2015/MD(M)	SUPPLY AND DELIVERY OF A MARQUEE TENT AND CHAIRS FOR CHDM	MICROZONE TRADING 1259 CC via	11-Mar-15		R 1 895 000,00	R -	R 1 895 000,00	THOBEKA MQAMELO	In progress
63/2014/MD(MH)	EVENTS MANAGEMENT/ CO-ORDINATION OF CHRIS HANI JAZZ & ARTS FESTIVAL 2015	JCEB SOUL GOOD	11-Mar-15		R 1 532 341,65	R -	R 1 532 341,65	MLULAMI HENGE	In progress
CHDM/CS14/2015/YD(TS)	FACILITATOR- PURCHASING OF MICROSOFT LICENCES FOR CHDM	STATE INFORMATION TECHNOLOGY	25-Mar-15			R 124 033,73	R -	TEMBELA SOMTOMBO	In progress
01/2015/YS(M)	SUPPLY AND DELIVERY OF MOBILE INCIDENT COMMAND UNIT	VUZA FLEET MANAGEMENT	30-Mar-15		R 1 723 472,30	R -	R 1 723 472,30	THOBEKA MIMANI	In progress
09/2014/YS(ED)	SUPPLY AND DELIVERY OF A FIRE TRUCK FOR CHDM	VUZA FLEET MANAGEMENT	30-Mar-15		R 2 994 176,47	R -	R 2 994 176,47	ELDRIDGE BAATJIES	In progress
<b>PREPARED BY:</b>	N. NGUMLA	<b>CHECKED BY:</b>				<b>APPROVED BY:</b>			
<b>DESIGNATION:</b>	SCM OFFICER: LOGISTICS / CONTRACTS	<b>DESIGNATION</b>				<b>DESIGNATION</b>			
<b>SIGNATURE :</b>		<b>SIGNATURE:</b>				<b>SIGNATURE</b>			