ANNEXURE A CAPAX /OPEX APPOINTMENTS FOR JULY - SEPTEMBER 2015

Contract Description	Appointed Bidder	Project Location	Contract Price	Award date
CAPEX AWARDS				
CALEA AWARDS				
Cluster 4 Water Supply Scheme: Upper Mnxe Interim Water			6,267,204.05	2-Sep-15
Supply	ALFRHO JV	Sakhisizwe LM		*
Cluster 4 Water Supply Scheme: Upper Indwana Interim Water			8,215,719.88	2-Sep-15
Supply	ALFRHO JV	Sakhisizwe LM		
Supply & Delivery of 3 New Single Cab 4 x 2 Bakkies for CHDM	William Hunt	CHDM	731,642.91	2-Sep-15
Cluster 6 Water Backlog: Gqaga Bulk Supply - Rising Main West	Mazangwa Constgruction	СПОМ	37,024,084.00	9_Iul_15
Cluster o Water Backlog. Squga Bank Supply Training Water West	mang wa consignation	Intsika Yethu LM	37,021,001.00	, sui 13
Water Supply Backlog in CHDM: Zingquthu Water Supply Phase	Amadwala Trading 363		12,066,998.30	9-Jul-15
2				
New Rathswick Bulk Services (Phase 3B): Supply & Installation	EOH Intelligent Infrastructre		2,996,274.54	9-Jul-15
of electrical Engineering Services at Queenstown WWTW		Lukhanji LM		
New Rathswick Bulk Services (Phase 3B): Supply & Installation	RAM Electrical & Civil		1 002 253.80	9-Jul-15
of Standby Diesel Generator at Queenstown WWTW	Cotracts Stafanutti Stocks &	Lukhanji LM	455 500 000 00	20.0 45
Cluster 4 Water Backlog Lubisi Scheme: Water Treatment Works; Pumping Stations; Primar Steel Pipelines & Reservoir to	Stafanutti Stocks & Earthworks	Intsika Yethu LM	156,700,000.00	28-Sep-15
Construction of the Upgrade of the Reticulation at Polar Park -	Cotterrel's Construction	intsika Yethu LM	4,124,268.06	28_San_15
Elliot Phase 3	Contener's Construction	Sakhisizwe LM	4,124,208.00	28-3ep-13
Cluster 6 Water Backlog: Sitholeni Treatment Works and Rising	Norland Construction	Sakinsizwe Livi	99,066,851.18	21-Sep-15
Main				
Drilling/Lining/ Equiping & Tesing	ZanaManzi Services		Rate Applicable	21-Sep-15
		CHDM		
Supply & Delivery of Water Services Material for CHDM	Incledon		Rate Applicable	21-Sep-15
		CHDM		
Supply & Delivery of Water Services Material for CHDM	M3 Yam Civils	CITE I	Rate Applicable	21-Sep-15
Supply & Delivery of Water Services Material for CHDM	Ohumanco Trading	CHDM	Rate Applicable	21 8 15
Supply & Delivery of Water Services Material for ChDM	Quantanco frading	CHDM	Kate Applicable	21-Sep-13
Supply & Delivery of Water Services Material for CHDM	Tonsela Trading Enterprise	CHDM	Rate Applicable	21-Sep-15
		CHDM		
Supply & Delivery of Water Services Material for CHDM	ZM Financial Solutions		Rate Applicable	21-Sep-15
		CHDM		
Supply & Delivery of Water Services Material for CHDM	Ikim Solutions		Rate Applicable	21-Sep-15
		CHDM		
Supply & Delivery of Water Services Material for CHDM	Intelligent Irrigation t/a WN Splihaus Cradock	CHDM	Rate Applicable	21-Sep-15
Supply & Delivery of Water Services Material for CHDM	Jimaca 167 t/a AAS	CHDM	Rate Applicable	21-Sep-15
Supply & Delivery of water Services Material for Cribin	Operations	CHDM	Kate Applicable	21-3ep-13
Supply & Delivery of Water Services Material for CHDM	Licwa Trading	CHDM	Rate Applicable	21-Sep-15
11.7		CHDM	11	
Supply & Delivery of Water Services Material for CHDM	Nomasilakhe Landscapping		Rate Applicable	21-Sep-15
		CHDM		
Provision of Technical Support for water services function	Classy Trade & Invest		Rate Applicable	21-Sep-15
		CHDM		
Provision of Technical Support for water services function	Mfuraa Projects & General	CITE !	Rate Applicable	21-Sep-15
Provision of Technical Support for water services function	ZanaManzi Services	CHDM	Pata Appliantia	21 San 15
r rovision of recinical support for water services function	Zanawianzi Services	CHDM	Rate Applicable	21-3cp-13
		CILDINI	64,305,649.14	1
		1	0.,000,047.14	
OPAX APPOINTMENTS ABOVE R100 000				

Provision of Social Facilitation Services: Cluster 6 Water	T		665 207 16	2 5 15
	Fourways Consulting		665,297.16	2-Sep-15
Backlog - Lokshini Villages Bulk Water Supply Scheme	Services			
		Engcobo LM		
Provision of Social Facilitation Services: Cluster 6 Water	Fourways Consulting		844,443.60	2-Sep-15
Backlog - Dulati, Ntsingeni, Nqancule Bulk Water Supply	Services	Engcobo LM		
Provision of Second Line Support for CHDM	Datacentrix - EL Division	CHDM	-	2-Sep-15
Work Study on Intergration of Systems for CHDM	KPMG Services		1,167,952.00	2-Sep-15
		CHDM		
Implementation of an ICT Environment Management &	Bytes Technology			
Monitoring System		CHDM		
TOTAL OPAX AWARDS			2,677,692.76	
TOTAL APPOINTMENTS PER QUARTER			66.983.341.90	
			00,500,541.50	
PREPARED & CHECKED BY SCM MANAGER				

ANNEXURE A

CAPITAL & OPERATION AWARDS REPORT - Oct to Dec 2014

Contract Description	Appointed Bidder	Tender No.	BBBEE Level	Contract Price	Extension of validity	Award date	Comments
OPAX APPOINTMENTS ABOVE R100 000							

OPAX APPOINTMENTS ABOVE R100 000				
TOTAL OPEX AWARDS		-		
TOTAL APPOINTMENTS PER QUARTER		-		

QUARTELY REPORT - January - March 2014

Contract Description	Appointed Bidder	Project Location	Tender No.	BBBEE Level	Contract Price	Closing Date	Extension of validity	Award date	Comments
CAPAX APPOINTMENTS ABOVE R100 000			*		*				
					-				

OPAX APPOINTMENTS ABOVE R100 000					
TOTAL OPEX AWARDS			-		
TOTAL APPOINTMENTS PER QUARTER			-		

ANNEXURE A: FMV 15

CAPITAL PROJECT AWARD REPORT - April-June 2015

Contract Description	Appointed Bidder	Project Location	Tender No.	BBBEE Level	Contract Price	Award date	Comments
OPAX APPOINTMENTS ABOVE R100 000							
TOTAL OPEX AWARDS							
TOTAL APPOINTMENTS PER QUARTER					-		
	1			1	1		

ANNUAL REPORT ON APPOINTMENTS 2014-2015

<u>ANNUAL REPORT ON APPOINTMENTS 2014-2015</u> Contract Description	Appointed Bidder			Contract Price
			Level	
		Tender No.		
CAPEX AWARDS FOR 2014-2015				
sub-Total Capex Awards for 2013-2014				-
OPEX AWARDS FOR 2013-2014				
51 EX 701700 1 ON 2010 2017				

Sub- Total Opex awards for 2013 -2014			
Sub- 10tal Opex awards for 2015 -2014			-
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