

**ANNEXURE A**  
**CAPAX /OPEX APPOINTMENTS FOR JULY - SEPTEMBER 2015**

Contract Description	Appointed Bidder	Project Location	Contract Price	Award date
<b>CAPEX AWARDS</b>				
Cluster 4 Water Supply Scheme: Upper Mnxe Interim Water Supply	ALFRHO JV	Sakhisizwe LM	6,267,204.05	2-Sep-15
Cluster 4 Water Supply Scheme: Upper Indwana Interim Water Supply	ALFRHO JV	Sakhisizwe LM	8,215,719.88	2-Sep-15
Supply & Delivery of 3 New Single Cab 4 x 2 Bakkies for CHDM	William Hunt	CHDM	731,642.91	2-Sep-15
Cluster 6 Water Backlog: Gqaga Bulk Supply - Rising Main West	Mazangwa Construction	Intsika Yethu LM	37,024,084.00	9-Jul-15
Water Supply Backlog in CHDM: Zingquthu Water Supply Phase 2	Amadwala Trading 363		12,066,998.30	9-Jul-15
New Rathswick Bulk Services ( Phase 3B): Supply & Installation of electrical Engineering Services at Queenstown WWTW	EOH Intelligent Infrastructre	Lukhanji LM	2,996,274.54	9-Jul-15
New Rathswick Bulk Services ( Phase 3B): Supply & Installation of Standby Diesel Generator at Queenstown WWTW	RAM Electrical & Civil Contracts	Lukhanji LM	1 002 253.80	9-Jul-15
Cluster 4 Water Backlog Lubisi Scheme: Water Treatment Works; Pumping Stations; Primar Steel Pipelines & Reservoir to	Stafanutti Stocks & Earthworks	Intsika Yethu LM	156,700,000.00	28-Sep-15
Construction of the Upgrade of the Reticulation at Polar Park - Elliot Phase 3	Cotterrel's Construction	Sakhisizwe LM	4,124,268.06	28-Sep-15
Cluster 6 Water Backlog: Sitholeni Treatment Works and Rising Main	Norland Construction		99,066,851.18	21-Sep-15
Drilling/Lining/ Equipping & Tesing	ZanaManzi Services	CHDM	Rate Applicable	21-Sep-15
Supply & Delivery of Water Services Material for CHDM	Inclodon	CHDM	Rate Applicable	21-Sep-15
Supply & Delivery of Water Services Material for CHDM	M3 Yam Civils	CHDM	Rate Applicable	21-Sep-15
Supply & Delivery of Water Services Material for CHDM	Qhumanco Trading	CHDM	Rate Applicable	21-Sep-15
Supply & Delivery of Water Services Material for CHDM	Tonsela Trading Enterprise	CHDM	Rate Applicable	21-Sep-15
Supply & Delivery of Water Services Material for CHDM	ZM Financial Solutions	CHDM	Rate Applicable	21-Sep-15
Supply & Delivery of Water Services Material for CHDM	Kim Solutions	CHDM	Rate Applicable	21-Sep-15
Supply & Delivery of Water Services Material for CHDM	Intelligent Irrigation t/a WN Splihaus Cradock	CHDM	Rate Applicable	21-Sep-15
Supply & Delivery of Water Services Material for CHDM	Jimaca 167 t/a AAS Operations	CHDM	Rate Applicable	21-Sep-15
Supply & Delivery of Water Services Material for CHDM	Licwa Trading	CHDM	Rate Applicable	21-Sep-15
Supply & Delivery of Water Services Material for CHDM	Nomasilakhe Landscapping	CHDM	Rate Applicable	21-Sep-15
Provision of Technical Support for water services function	Classy Trade & Invest	CHDM	Rate Applicable	21-Sep-15
Provision of Technical Support for water services function	Mfuraa Projects & General	CHDM	Rate Applicable	21-Sep-15
Provision of Technical Support for water services function	ZanaManzi Services	CHDM	Rate Applicable	21-Sep-15
			<b>64,305,649.14</b>	
<b>OPAX APPOINTMENTS ABOVE R100 000</b>				

Provision of Social Facilitation Services: Cluster 6 Water Backlog - Lokshini Villages Bulk Water Supply Scheme	Fourways Consulting Services		665,297.16	2-Sep-15
		Engcobo LM		
Provision of Social Facilitation Services: Cluster 6 Water Backlog - Dulati, Ntsingeni, Nqancule Bulk Water Supply	Fourways Consulting Services	Engcobo LM	844,443.60	2-Sep-15
Provision of Second Line Support for CHDM	Datacentrix - EL Division	CHDM	-	2-Sep-15
Work Study on Intergration of Systems for CHDM	KPMG Services	CHDM	1,167,952.00	2-Sep-15
Implementation of an ICT Environment Management & Monitoring System	Bytes Technology	CHDM		
<b>TOTAL OPAX AWARDS</b>			<b>2,677,692.76</b>	
<b>TOTAL APPOINTMENTS PER QUARTER</b>			<b>66,983,341.90</b>	
PREPARED & CHECKED BY SCM MANAGER				



<b>OPAX APPOINTMENTS ABOVE R100 000</b>								
<b>TOTAL OPEX AWARDS</b>					-			
<b>TOTAL APPOINTMENTS PER QUARTER</b>					-			



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<b>TOTAL OPEX AWARDS</b>						-			
<b>TOTAL APPOINTMENTS PER QUARTER</b>						-			











