

CHRISHANI DISTRICT MUNICIPALITY

PROPOSED WATER , SEWERAGE , MUNICIPAL HEALTH SERVICES AND ENVIRONMENTAL MANAGEMENT TARIFFS- 2015 / 2016

1, WATER

1,1 Domestic

Tariffs Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
0 - 6kl / per month	R 8,66	R 8,66
7 - 15kl / per month	R 10,02	R 10,02
16 - 30kl / per month	R 12,28	R 12,28
31 - 45 kl / per month	R 15,29	R 15,29
46 - 60 kl / per month	R 16,70	R 16,70
more than 60 kl per month	R 18,85	R 18,85

1,2.Business and Other Uses

Tariff Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
0- 5000 kl per month	R 13,14	R 13,14
5001 - 25 000 kl per month	R 13,36	R 13,36
25 001 - 50 000 kl per month	R 13,57	R 13,57
50 001 - or more kl per month	R 13,57	R 13,57

1,3.Institutional Use :Welfare Organisation,Government Schools,Institutional Public Hospitals,Churches

Tariff Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
0- 200 kl per month	R 10,24	R 10,24
201 - 2500 kl per month	R 11,32	R 11,32
2501 or more kl per month	R 12,39	R 12,39

2. Un-metered and / or Unread Connections

2,1 Domestic

Tariff Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
Fixed rate per month (estimated consumption less than 0	R 91,00	R 91,00

2,2 Institutional Uses as listed in item (public benefit organisation)

Tariff Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
Fixed rate	R 1 024,00	R 1 024,00

2,3 Business and Other Uses Municipal

Tariff Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
Fixed Rate	R 1 970,00	R 1 970,00

3, Minimum Basic Charge

3,1 Minimum Basic Household Use

Tariff Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
Fixed Rate	R 91,00	R 91,00

3,2 Minimum Basic Institutional Uses

Tariff Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
Fixed Rate	R 241,00	R 241,00

3.3 Min Basic Business and Other Uses,Min Basic Business and Other Uses Municipal

Tariff Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
Fixed Rate	R 473,00	R 473,00

4, Deposit (water services)

Tariff Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
Consumers-Domestic	400,00	400,00
Consumers-Business or Commercial	1 067,55	1 067,55
Builders	4 163,33	4 163,33

5,Water Carting

Tariff Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
7-15 kl/load	476,41	476,41

Rate for km travelled to deliver	R 8,00	R 8,00
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6, CONNECTION PIPES,WATER CONNECTION INCLUDING FIRE CONNECTIONS OR UPGRADING OF SUCH CONNECTIONS,METERING OF UNMETERED CONNECTIONS AND METERING OF UNMETERED FIRE CONNECTIONS USED ILLEGALLY

6,1 Where a water or fire hydrant connection is supplied :

6,1,1 Combination meters

Tariff Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
Main meter Size		
50mm	R 32 991,00	R 32 991,00
80mm	R 35 978,00	R 35 978,00
100mm	R 44 222,00	R 44 222,00
150mm	R 70 188,00	R 70 188,00

6,1,2 Normal meters and Water Consumption Management meters

Main Meter Connection

Tariff Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
15mm	R 2 271,00	R 2 271,00
15mm WCM	R 3 269,00	R 3 269,00
25mm	R 4 238,00	R 4 238,00

6,1,3 Smart meters and Water Consumption Management meters, for low cost housing developments

Main Meter connection	Tariff R/kl 2015/16	Tariff R/kl 2015/16
15mm	R 1 729,00	R 1 729,00
15mm WCM	R 2 767,00	R 2 767,00

7, SEWERAGE

7,1 RESIDENTIAL

Tariff Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
Basic Charge : Consumers per year	719,55	719,55
Basic Charge : Business per year	1185,99	1185,99
Basic Charge : Government per year	1197,28	1197,28
Basic Charge :Churches,Hotels,School,Hospitals	1129,51	1129,51

7,2 Basic Charge per month

Tariff Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
Night-soil removals (Buckets) per month	65,66	65,66

7,3 Charge per removal

Tariff Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
Removal per bucket	45,00	45,00

7,4 SEPTIC TANKS

7,4,1 Charge per Removal

Tariff Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
Residential per load	R 120,00	R 120,00
Businesses per load	R 400,00	R 400,00
Government per load	R 1 000,00	R 1 000,00

7,5 Sewer connection

Initial connection	Tariff R/kl 2014/15	Tariff R/kl 2015/16
100mm sewer connection	R 1 250,00	R 1 250,00
150mm sewer connection	R 1 540,00	R 1 540,00

8, UNBLOCKING OF DRAINS

Tariff Summary	Tariff R/kl 2014/15	Tariff R/kl 2015/16
Residential	109,34	109,34
Businesses	195,97	195,97
Government	215,57	215,57

9, Utility Services- Water Consumption Tariffs

Services Rendered	Unit	Remarks	2014/15	2015/16
			R	R
COMMERCIAL	Per kl	Water supplied to premises predominantly of a commercial nature	14,27	14,27
INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose	14,27	14,27

Government	Per kl	National and Provincial Departments	13,55	13,55
Schools/Sport Bodies/ Churches/ Charities	Per kl	Any educational activity and / or sporting body	12,61	12,61
Miscellaneous	Per kl	All consumers who do not fall within the above categories	13,55	13,55
Homeless people shelters/ homes catering of physically or mentally challenged individuals		Homeless people shelters/ homes catering for the health of physically or mentally challenged individuals, including HOMAC accredited children's homes, registered with council on an annual basis. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility		
Step 1 (0 to 1.5kls)	Per kl per person		0	0
Step 2 (above 1.6kls)	Per kl per person		12,61	12,61
Vulnerable Groups (Subsistence farming)		As defined in the CHDM's Agriculture Policy for approved and registered groups, considered on an annual basis.		
Step 1 (0 to 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free	0	0
Step 2 (above 10kl)	Per kl	Normal tariff for which the facility is situated	0	0

10. Utility Services- Municipal Health Services and Environmental Management tariffs:

SERVICE	DESCRIPTION	PROPOSAL
Water Quality Analysis	Laboratory Analysis	(Annex 1)
Food Safety	Certificate of Acceptability – Application	R 200,00
Meat Safety Inspections	Meat Inspection service	Tariff to be calculated as per EHP salary and travelling cost
Funeral Parlour COC	Certificate of Competency	R 250,00
Exhumations	Reburial and Exhumation – Application	R 250,00
Exhumations	Reburial and Exhumation	Tariff to be calculated as per salary and travelling cost
Condemnations	Issue of Condemnation Certificate	R 150,00
Air Quality Licensing	Application	R 500,00
Air Quality Licensing Fee	Fee calculator	As per National Regulations