

ANNEXURE A

QUARTELY REPORT - January - March 2015

Contract Description	Appointed Bidder	Project Location	Tender No.	BBBEE Level	Contract Price	Closing Date	Extension of validity period	Award date	Comments
CAPAX APPOINTMENTS ABOVE R100 000									
Supply & Delivery of a Fire Truck for CHDM	Vuza Fleet Management Services	CHDM	49/2014/YS(ED)	3	2 994 176,47	31-Oct-14	30-Mar-15	12-Mar-15	
Supply & Deliver of a Marquee Tent and Chairs for CHDM	Microzone Trading 1259	CHDM	08/2015/MM™	4	1 895 000,00	27-Feb-15		12-Mar-15	
Supply & Deliver of Mobule Incident command unit	Vuza Fleet Management Services	CHDM	012015/YS™	3	1 723 472,30	30-Jan-15		12-Mar-15	
					6 612 648,77				
OPAX APPOINTMENTS ABOVE R100 000									
Review of the CHDM Spatial Developmnet Framework 2014/2015	Umhlaba Consulting Group	CHDM	47/2014/NG(RM)	4	264 936,00	31-Oct-14		18-Dec-14	
Spatial Development Framework for Sakhisizwe LM	Ilizwe Town & Regional Pla	Sakhisizwe LM	CHDM/IPED 13/2015/A	1	187 000,00	02-Feb-15		06-Feb-15	
Events Management/Co-odinator of Chris Hani Jazz & Arts Festival 2015	JCEB Soul Good	CHDM	63/2014/MD(MH)	3	1 532 341,65	16-Jan-15		09-Mar-15	
TOTAL OPEX AWARDS					1 984 277,65				
TOTAL APPOINTMENTS PER QUARTER					8 596 926,42				