

2014/15 Tariff Structure

Water and Sanitation

ANNUAL BUDGET AND SUPPORTING DOCUMENTATION FOR CHRIS HANI DISTRICT MUNICIPALITY



CHRIS HANI
DISTRICT MUNICIPALITY
SUSTAINING GROWTH
THROUGH OUR PEOPLE



1. WATER TARIFFS
2. CONSUMPTION TARIFFS

3.1 Household use

Table 1

Tariff Summary		Tariff R/kl 2014/15
0 – 6 kl / month		R 8.66
7 – 15 kl / month		R 10.02
16 – 30 kl / month		R 12.28
31 – 45 kl / month		R 15.29
46 – 60 kl / month		R 16.70
61 or more kl / month		R 18.85

3.2 Institutional Use: Welfare Organizations, Government Schools, Public Hospitals, Churches

Tariff Summary		Tariff R/kl 2014/15
0-200kls per month		R 10.24
201-2500 kl per month		R 11.32
2501 or more kl per month		R 12.39

3.3 Informal Settlements:

Tariff Summary		Tariff R/kl 2014/15
This item is applicable in cases where stands and /or dwelling units are supplied by means of a standpipe (no stand connection available)	R 0.00	R 0.00

3.4 Un-metered and/or Unread Connections

3.4.1 Household use:

Tariff Summary	Tariff R/kl 2014/15
Fixed rate / (estimated consumption 0 to 15 kl / month)	R 91.00
Fixed rate / month (estimated consumption 15 to 30 kl / month)	R 275.00
Fixed rate / month (estimated consumption above 30 kl / month)	R 588.00

3.4.2 Institutional Uses as listed in item (public benefit organizations)

Tariff Summary	Tariff R/kl 2014/15
Fixed rate	R 1 024.00

3.4.3 Business & Other Uses not included in items 3.1, 3.2, 3.3, 3.4.1, 3.4.2 & 3.5:

Business and Other Uses

Tariff Summary	Tariff R/kl 2014/15
Fixed rate	R 1 970.00

3.6 Business and Other Uses

Tariff Summary	Tariff R/kl 2014/15
0 – 5 000 kl / month	R 13.14
5001 -25000 kl / month	R 13.36
25 001- 50000 kl/month	R 13.57
50 001- or more kl / month	R 13.57

3.7 Minimum Basic Charges

3.7.1 Min Basic Household Use

Tariff Summary	Tariff R/kl 2014/15
Fixed rate	R 91.00

3.7.2 Min Basic Institutional Uses

Tariff Summary	Tariff R/kl 2014/15
Fixed rate	R 241.00

3.7.3 Min Basic Informal Settlements: Tariff as per item 3.3.

3.7.4 Min Basic Business and Other Uses, Min Basic Business and Other Uses Municipal

Tariff Summary	Tariff R/kl 2014/15
Fixed rate	R 473.00

4.1 Where a water or fire hydrant connection is supplied:

(Note: Only combination meters are to be installed for connections larger than 25mm up to 150mm.)

4.1.1 Combination meters

Main Meter size	Tariff R/kl 2014/15
50mm	R 32 991.00
80mm	R 35 978.00
100mm	R 44 222.00
150mm	R 70 188.00

4.1.2 Normal meters and Water Consumption Management meters. (WCM).

Main Meter connection	Tariff R/kl 2014/15
15mm	R 2 271.00
15mm WCM	R 3 269.00
25mm	R 4 238.00

Main Meter connection	Tariff R/kl 2014/15
15mm	R 1 729.00
15mm WCM	R 2 767.00

12. Utility Services- Water Consumption Tariffs

Services Rendered	Unit	Remarks	2014/15 Tariffs
			R
COMMERCIAL	Per kl	Water supplied to premises predominantly of a commercial nature	14.27
INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose	14.27
Government	Per kl	National and Provincial Departments	13.55
Schools/Sport Bodies/ Churches/ Charities	Per kl	Any educational activity and / or sporting body	12.61
Miscellaneous	Per kl	All consumers who do not fall within the above categories	13.55
Homeless people shelters/ homes catering of physically or mentally challenged individuals		Homeless people shelters/ homes catering for the health of physically or mentally challenged individuals, including HOMAC accredited children's homes, registered with council on an annual basis. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility	
Step 1 (0 to 1.5kls)	Per kl per person		0.0
Step 2 (above 1.6kls)	Per kl per person		12.61
Vulnerable Groups (Subsistence farming)		As defined in the CHDM's Agriculture Policy for approved and registered groups, considered on an annual basis.	
Step 1 (0 to 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free	0.00
Step 2 (above 10kl)	Per kl	Normal tariff	Normal tariff for

			which the facility is situated
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13. Utility Services- Water Sanitation Tariffs

Services Rendered	Unit	Remarks	2014/15 Tariffs
			R
SANITATION VOLUMETRIC TARIFFS	Per kl	Free basic services portion included	
Domestic Full- Standard		Single residential properties- 70% of water consumption to a maximum of 35kl of sewerage per month (70% of 50kl water = 35 kl of sewerage)	
Step 1 (0to 4kl)	Per kl		7.84
Step 2 (4.1kl to 7.35kl)	Per kl		8.21
Step 3 (7.36kl to 14 kl)	Per kl		15.46
Step 4 (14.1 kl to 24.5 kl)	Per kl		16.90
Step 5 (24.6kl to 35 kl)	Per kl		17.74
COMMERCIAL- Standard	Per kl	95% of water consumption	10.96
INDUSTRIAL - Standard	Per kl	95% of water consumption	10.96
Government	Per kl	National / Provincial – 95% of water consumption	10.96
Schools/ Sport Bodies / Churches/ Charities	Per kl	Schools/ Sport Bodies / Churches/ Charities	10.96
Miscellaneous	Per kl	All consumers who do not fall within the above categories	10.96
Homeless people shelters/ homes catering of physically or mentally challenged individuals		Homeless people shelters/ homes catering for the health of physically or mentally challenged individuals, including HOMAC accredited children's homes, registered with council on an annual basis. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility	
SANITATION VOLUMETRIC TARIFFS		Free basic services portion included	

Step 1 (0 to 0.6 kls)	Per kl per person		0.0
Step 2 (above 0.6 kls)	Per kl per person		10.09
Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility	
Step 1 (0 to 0.6 kls)	Per kl per person		0.0
Step 2 (above 0.6 kls)	Per kl per person		10.09

14. Utility Services- Municipal Health Services and Environmental Management

Below find a table of service that is proposed for tariffs:

SERVICE	DESCRIPTION	PROPOSAL
Water Quality Analysis	Laboratory Analysis	(Annex 1)
Food Safety	Certificate of Acceptability – Application	R 200.00
Meat Safety Inspections	Meat Inspection service	Tariff to be calculated as per EHP salary and travelling cost
Funeral Parlour COC	Certificate of Competency	R 250.00
Exhumations	Reburial and Exhumation – Application	R 250.00
Exhumations	Reburial and Exhumation	Tariff to be calculated as per salary and travelling cost
Condemnations	Issue of Condemnation Certificate	R 150.00
Air Quality Licensing	Application	R 500.00
Air Quality Licensing Fee	Fee calculator	As per National Regulations

PROPOSED FINES – LAW ENFORCEMENT OFFICERS (EHP's)

Environmental Pollution – (Municipal Boundaries) Relating to Environmental pollution created during protest Action	R 20 000.00 or the cost incurred by Council to remediate the pollution
Noise Control	R 500.00
- Air pollution - Residential	R 2 500.00
Air pollution – Commercial	R 5 000.00
Trading without COA	R 250.00
Environmental pollution (Waste Water)	R 10 000.00
Illegal transport of Meat	R 250.00
Illegal transport of Milk	R 250.00
Illegal keeping of Animals	R 500.00
Illegal trading – Pesticides / Chemicals	R 250.00 (Community Services)
Application for selling of foodstuff during events - Agriculture Show - School events - Open Air Markets Municipal events	R 300.00
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WATER QUALITY – LABORATORY

DOMESTIC				
	REAGENT PACK	UNITS	INDIVIDUAL COST	TARRIF
pH	R 296.00	20	R 14.80	R 20.72
Turbidity (Silicon oil)	R 175.00	20	R 8.75	R 12.25
Conductivity	R 241.00	20	R 12.05	R 16.87
Chlorine	R 921.00	200	R 4.61	R 6.45
TDS	R 595.00	20	R 29.75	R 41.65
Sulphate	R 1 254.00	25	R 50.16	R 70.22
Fluoride	R 1 254.00	25	R 50.16	R 70.22
Nitrate	R 1 576.00	25	R 63.04	R 88.26
WASTE WATER				
	REAGENT PACK	UNITS	INDIVIDUAL COST	TARRIF
Quanti Trays (E.coli)	R 1 200.00	100	R 12.00	R 16.80
Colilert	R 850.00	100	R 8.50	R 11.90
pH	R 296.00	20	R 14.80	R 20.72

Electrical Conductivity	R 241.00	20	R 12.05	R 16.87
Suspended Solids	R 560.00	25	R 22.40	R 31.36
Ammonia	R 1 200.00	25	R 48.00	R 67.20
COD	R 2 500.00	25	R 100.00	R 140.00
Nitrate	R 1 576.00	25	R 63.04	R 88.26
Phosphate	R 1 338.00	25	R 53.52	R 74.93