CHRIS HANI
DISTRICT MUNICIPALITY
SUSTAINING GROWTH
THROUGH OUR PEOPLE

EXTRACT OUT OF MINUTES OF AN ORDINARY COUNCIL MEETING HELD ON 31 MARCH 2025.

C120

2024-2025. OVERSIGHT REPORT ON THE ANNUAL REPORT FOR 2023/2024 FINANCIAL YEAR

Purpose:

The purpose of this report is to provide comments and recommendations to the Council on the adoption of the Annual Report for the 2023/2024 financial year.

Authority:

The Municipal Public Accounts Committee.

Legislatives/statutory requirements:

The Constitution of the Republic of South Africa (1996)
The Local Government: Municipal Structures Act (No. 117 of 1998)
The Local Government: Municipal System Act (No. 32 of 2000)
The Local Government: Municipal Finance Management (Act No 56 of 2003)
The Treasury Regulations Guiding AR and OR (11, 32, 63)

Background:

The Chris Hani District Municipality Executive complied with the MFMA and Treasury regulations that guide tabling of the Annual Report before council and community as the final leg in accountability cycle of the municipality, and indeed annual report for 2023/2024 financial year was tabled in Council by the Executive Mayor on the 30th of January 2025 and publicized as legislatively required.

Exposition of facts:

After tabling the Draft Annual Report for 2023/2024 financial year before the Council on the 30th of January 2025, the Accounting Officer made the Draft Annual Report public and invited the public

to submit comments within 21 days from the date of publication. On the 11th of February 2025, the Municipal Public Accounts Committee met and received a presentation of the Final Annual Report for 2023/2024 financial year from the Executive Mayor in line with the guidelines as per Circular No. 11, 32 and 63 of the Treasury Regulations.

A plan on public engagements with municipalities interrogating the final draft annual report was successfully held with municipal councilors throughout the district. In terms of Circular 63 of the MFMA, the municipality, through its IDP unit, facilitated engagements with communities to verify the achieved targets as per the draft APR presented to the Council. The circular necessitates that this activity be conducted jointly with the MPAC responsibility of oversight on the same programs. These were held at the beginning of February 2025. These engagements necessitated further oversight visits to confirm projects that these engagements highlighted as projects not achieved.

Consistence by the Executive in submitting quarterly reports throughout the year under review made things easier for MPAC to make fair inferences on the annual report under scrutiny. MPAC, having satisfied itself with the responses received and with reference to the in-year oversight reports in place of the year under review, MPAC, finally adopted the Oversight Report on the Annual Report for 2023/2024 financial year **without reservations**, in the meeting held on the 20th of March 2025.

Resolutions:
It was resolved that:

1) Council **notes** and **accepts** the Oversight Report on the Annual Report 2022/23 financial year in terms of section 129 of the (MFMA Act no 56 of 2003).

2) The Annual Report for 2022/23 financial year **be approved** in terms of section 129 of the (MFMA Act no 56 of 2003) without reservations.

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3) The 2022/23 financial year Oversight Report of the Chris Hani District Municipality **be made** public in terms of section 129(3) of the MFMA.

4) the Oversight Report and Annual Report for 2022/23 financial year **be submitted** to the Provincial Legislature in terms of section 132 (2) of the MFMA.

This is certified as a true copy of the original.

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MR. G. MASHIYI
MUNICIPAL MANAGER
(An official delegated with the Authority to prepare the record of the Proceedings and implement council Resolutions)

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CLLR J. CENGANI
SPEAKER OF COUNCIL
(In His capacity as the Speaker of the Council)